

# Scituate School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,013	52.5%
Substitutes	\$97	1.3%
Instructional Parapros	\$181	2.4%
Pupil-Use Technology	\$67	0.9%
Instructional Materials	\$205	2.7%
<b>Total</b>	<b>\$4,563</b>	<b>59.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$158	2.1%
Library & Media	\$125	1.6%
Extracurricular	\$35	0.5%
Student Health/Services	\$100	1.3%
Curriculum Development	\$102	1.3%
Staff Development	\$38	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$2	0.0%
Therapists, Psychologists	\$176	2.3%
<b>Total</b>	<b>\$736</b>	<b>9.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$517	6.8%
Food Service	\$197	2.6%
Safety	\$0	0.0%
Building Upkeep	\$642	8.4%
Data Processing	\$1	0.0%
Business Operations	\$55	0.7%
<b>Total</b>	<b>\$1,412</b>	<b>18.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$285	3.7%
School Office	\$71	0.9%
Deputies & Administrators	\$91	1.2%
Superintendent & Board	\$114	1.5%
Legal	\$17	0.2%
<b>Total</b>	<b>\$578</b>	<b>7.6%</b>

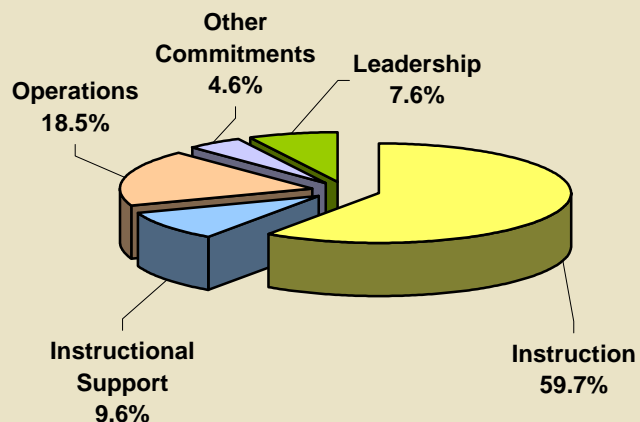
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

<b>Expenditures:</b>	<b>\$13,122,685</b>
<b>District Enrollment (ADM):</b>	<b>1,718</b>
<b>District Per Pupil:</b>	<b>\$7,638</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$76	1.0%
Pass-Throughs	\$273	3.6%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$349</b>	<b>4.6%</b>